AHP Goal - Other Affordable Housing	2023 Units Completed	2024 Units in Development, Under Construction & Produced	2025 units	2026 units	2027 units	Total
Affordable Housing Plan (AHP) Other Affordable Unit Goal	100	100	100	100	100	500
Total Other Affordable Units Produced	262	318	0	0	0	580
Other Affordable Units remaining to meet goal	0	0	100	100	100	300
Other Affordable Units in development - City		207				
Other Affordable Units in development - County		173				
Other Affordable Units in Construction-City		588				
Other Affordable Units in Construction -County		163				
Other Affordable Units produced- City	262	393				
Other Affordable Units produced- County	0	159				

AHP Goal - Permanent Supportive Housing	2023 Units Completed	2024 Units in Development, Under Construction & Produced	2025 Units in Development	2026 units in Development	2027 units	Total
Affordable Housing Plan (AHP) Permanent Supportive Housing (PSH) Unit Goal	300	300	300	300	300	1500
Total PSH Units produced to date						
Total F3H Offits produced to date	372	130	0	0	0	502
PSH Units remaining to meet annual goal	0	170	300	300	300	1070
PSH Units planned/in development - City		113				
PSH Units planned/in development - County		188				
PSH Units Under Construction - City		273				
PSH Units Under Construction - County		153				
PSH Units Produced -City	326	54				
PSH Units Produced -County	46	76				

City Unit Production Detail

Project	Type of Project	No. of PSH Units 2023	No. of AFF Units 2023		No. of AFF Units 2024	PSH Units	No. of AFF Units 2025	No. of PSH Units 2026	No. of AFF Units 2026	No. of PSH Units 2027	No. of AFF Units 2027		Total Units
City Units in Development													
Donner Field	AFF			17	49								
River City	AFF				66								
440 Arden (CMFA)	AFF			31	92								
Central Sac Studios Ph 2	PSH			65									
City Total in Development				113	207	0		0					320
City Units Under Construction													
Sequioia	PSH			88									
Rodeway Inn	PSH			70									
San Juan Ph 1	AFF				25								
4995 Stockton Blvd.	AFF				200								
Mirasol - Block D	AFF				116								
39th & Broadway	PSH/AFF			12	31								
On Broadway	PSH/AFF			37	63								
Anton Ascent (Cal PFA)	AFF				120								
Northview Pointe	PSH			66									
Sonrisa (CADA)	AFF				58								
City Total Under Construction				273	588								861
City Units Completed													
Wong	AFF				150								
Mirasol - Block C	AFF				84								
Villa Jardin/Coral Gables	PSH	38											
Vista Nueva	PSH	116											
Capitol Park Hotel	PSH	80		54									
Central Sacramento Studios	PSH	92											
Mirasol A	AFF		103										
Salvador (CalHFA)	AFF		159										
ARY Place (CADA)	AFF				159								
City Total Units Completed		326	262	54	393								1035
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County Unit Production Detail 2023-2027

Project	Type of Project	Units	No. of AFF Units 2023	PSH Units	No. of AFF Units 2024	PSH Units	No. of AFF Units 2025	No. of PSH Units 2026	No. of AFF Units 2026	Units	No. of AFF Units 2027
County Units In Development											
San Juan Phase 2	PSH			70							
Super 8	PSH			118							
Terracina at Wildhawke	AFF				144						
Beech Hill	AFF				29						
County Units in Development Total				188	173						
County Units in Construction											
Arden Star	PSH			126							
San Juan Phase 1	AFF				88						
Anton Power Inn (Cal PFA)	AFF				75						
Saybrook	AFF			27							
County total Units in Construction				153	163						
County Units Completed											
Cornerstone - North	AFF			8	40						
Cornerstone - South	AFF			8	52						
Mutual Housing on the Blvd.	PSH			60	67						
Sunrise Pointe	PSH	46									
County Total Units Completed		46		76	159						