

Quarterly Report for Choice Neighborhoods Planning Grants

Grantee Name: Sacramento County Housing Authority

Date of Report: April 13, 2012

1. Confirm the planning is on schedule (according to the submitted Project Schedule) and progress is being made timely on all key activities. If not, explain why and the plan to get back on schedule. If a time extension is being requested, note that in the comments section. All time extensions must be approved per the terms of the Grant Agreement.

Activity (per Schedule)	Due Date per Program Schedule	Status/Progress	Comments and/or Explanation of how you will get Plan back on track, if applicable
HUD CNI Grant Agreement Executed	January 31, 2012	Completed.	
HUD Site Visit	March 7-8, 2012	Completed. Two Day HUD Site visit included: <ul style="list-style-type: none"> a) Introduction of HUD planning team, key partners and officials b) Tour of Twin Rivers Housing Development and River District and Railyards Developments c) Detailed presentation of anticipated planning effort, 	

		task force teams and steering committee	
1. Implement Comprehensive Resident and Community Engagement Process	Ongoing	<p><u>Transformation Steering Committee</u></p> <p>Chair of the TSC is Cassandra Jennings. Membership has been set for the TSC. First meeting scheduled for April 2012.</p> <p><u>Task Force Teams</u></p> <p>Coordination meetings with all Task Force chairs have been completed. Membership has been set for all of the Task Force Teams. Twin Rivers residents that expressed interest in serving on the Task Force teams were interviewed. Two residents will sit on each of the four Task Force teams.</p> <p><u>Community Workshops</u></p> <p>During the reporting period, two community workshops were held (2/29/12 and 3/7/12). The workshops were well attended and consisted of information dissemination from Housing Authority staff on CNI, addressing resident questions/concerns related</p>	On schedule.

		to the Planning process, and soliciting interest in serving on the TSC and Task Force teams.	
2. Comprehensive Community Needs Assessment	September 2012	<p><u>Resident Needs Assessment</u></p> <p>Staff have initiated the planning efforts necessary to complete the Resident Needs Assessment by the end of May 2012.</p> <p><u>Community Asset Mapping</u></p> <p>Staff have initiated the planning efforts necessary to complete the Community Asset Mapping by the end of May 2012.</p> <p><u>Other Baseline Information</u></p> <p>Staff have initiated other baseline data collection efforts including a Phase One report, drafting a RFP for market studies, and a land survey. These efforts should be completed during the next reporting period.</p>	On schedule.
3. Create a Vision and Program Components	February 2013		On schedule.
4. Prepare Comprehensive Neighborhood Transformation Plan	September 2013		On schedule.

HUD Milestones and Deliverables	1.1/2013	1. Transformation Plan Outline	
	2. 4/2013	2. Outline with Content	
	3. 7/2013	3. Draft Transformation Plan	
	4. 9/2013	4. Final Transformation Plan	

2. Confirm the planning is on budget (according to the submitted Budget), including a breakdown of amounts spent to date by line item. If not on budget, explain why and the plan to get back on budget. If a budget modification is being requested, note that here.

Budget Line Items	Amount Budgeted	Amount Expended to Date	Amount Remaining in Budget	Comments
BLI 1408 – Capacity Building	\$20,000	0	\$20,000	
1.				
2.				
3.				
BLI 1410 – Administrative	\$70,000	-	\$70,000	
1.				
2.				
3.				

BLI 1430 – Fees and Costs	\$210,000	-	\$210,000	
1. Planning Coordinator – EJP	\$100,000			
2.				
3.				

3. Provide a narrative to be shared with other Choice Grantees describing your progress to date on the Transformation Plan, including:

a. Additional Resources secured to support planning efforts

None at this time.

b. Additional resources secured to support implementation

None at this time.

c. Breakdown of progress against the three core CN goals: People, Housing, and Neighborhoods

1. Identified and secured Task Force Chairs for the three core areas

2. Engaged committee members from the community (non-profit organizations, River District Property and Business District representatives, vocational services agencies, municipal government and local representatives and resident and community based-organizations.) to participate

in the three core areas planning process

- d. Any challenges being faced, including any with which HUD or other Grantees may be able to provide assistance

None at this time.

- e. Any recent press coverage, web content, research, planning information or other materials that you have found helpful and would like to share with others.

SHRA's website has been updated to include recent information on CNI: <http://www.shra.org/ChoiceNeighborhoodsInitiative.aspx>