

**Grantee: Sacramento County, CA**

**Grant: B-08-UN-06-0004**

**January 1, 2010 thru March 31, 2010 Performance Report**

**Grant Number:**

B-08-UN-06-0004

**Obligation Date:****Grantee Name:**

Sacramento County, CA

**Award Date:****Grant Amount:**

\$18,605,460.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**QPR Contact:**

Geoffrey Ross

**Disasters:****Declaration Number**

NSP

**Plan Description:**

The Countys NSP plan identifies three distinct programs which can be implemented using various structures and strives to achieve the following three goals: 1) return vacant foreclosed or abandoned residential properties to occupancy as quickly as possible; 2) revitalize neighborhoods through strategic redevelopment, rehabilitation and reuse of vacant properties; and 3) provide affordable homeownership and improved affordable rental opportunities to local families.

**Recovery Needs:**

The Countys three programs include the 1) Vacant Properties Program; 2) Block Acquisition/Rehabilitation Program; and 3) Property Acquisition Program to be implemented by a Property Recycling Entity. Modeled after the successful Boarded and Vacant and Vacant Lot programs administered by SHRA, the Vacant Properties Program is designed to return vacant and blighted homes and properties to owner occupancy by partnering with local contractors and developers in targeted areas. Building upon the successful past and current efforts at Fruitridge Vista and Lerwick Road, the Block Acquisition/Rehabilitation Program seeks to partner with developers willing to acquire, rehabilitate (demolish and rebuild), and maintain units in designated areas as common rental property. The Property Recycling Entity is designed to consist of a government, affiliate, or private entity administering a land acquisition program engaged in the following functions: acquire, rehabilitate and sell; acquire, demolish and land bank; develop land banked assets in targeted areas, either separately or in joint venture; and/or rent acquired assets and sell when market conditions improve. Through a combination of these three programs the County anticipates directly assisting 223 vacant or foreclosed properties.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,605,460.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$18,605,460.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,063,620.98
<b>Obligated CDBG DR Funds</b>	\$5,862,049.35	\$15,781,886.74
<b>Expended CDBG DR Funds</b>	\$1,428,473.05	\$5,255,254.64
<b>Match Contributed</b>	\$0.00	\$7,296,500.00
<b>Program Income Received</b>	\$320,945.30	\$320,945.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	9.677%
Minimum Non-Federal Match	\$0.00	\$7,296,500.00
Limit on Public Services	\$2,790,819.00	\$0.00
Limit on Admin/Planning	\$1,860,546.00	\$292,667.53
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

The County NSP consisting of: the Vacant Property Program, the Property Recycling Program, and the Block Strategy. The programs are moving forward after the third quarter with changes designed to ensure full commitment of funding by the September obligation deadline. Sacramento Housing and Redevelopment Agency has successfully initiated numerous acquisitions through out the NSP target areas under the Vacant Property Program; established a successful preferred builder listing of 19 preferred builders; undertaken rehabilitation of over 60 units and subsequently sold approximately eight units.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Disposition, Disposition	\$0.00	\$645,149.00	\$0.00
NSP Administration, NSP Administration	\$0.00	\$1,800,000.00	\$209,560.95
NSP3 VPP, Vacant Property Program	\$0.00	\$3,920,602.00	\$799,075.52
NSP4 Lerwick, Block Acquisition	\$0.00	\$4,000,000.00	\$1,000,000.00
NSP5 Norcade, Block Acquisition	\$0.00	\$4,000,000.00	\$400,000.00
NSP6 # Property Recycling Pgm., Property Recycling Pgm.	\$0.00	\$4,239,709.00	\$654,984.51

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0

Monitoring/Technical Assistance Visits

0

0

Report/Letter Issued

0

0

## Activities

**Grantee Activity Number:** Administration  
**Activity Title:** NSP Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP Administration

**Project Title:**

NSP Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

12/31/2013

**National Objective:**

N/A

**Responsible Organization:**

SHRA County

Overall	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,800,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,800,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$209,560.95
<b>Obligated CDBG DR Funds</b>	\$1,590,439.05	\$1,800,000.00
<b>Expended CDBG DR Funds</b>	\$83,106.58	\$292,667.53
SHRA County	\$83,106.58	\$292,667.53
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration services to implement Neighborhood Stabilization activities. NSP Eligible Use 24 CFR 570.205 and 206.

**Location Description:**

Countywide NSP Target Areas.

**Activity Progress Narrative:**

Costs for administration of NSP program activities.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**  
**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:**  
**Activity Title:**

**Disposition**  
**Disposition**

**Activity Category:**

Disposition

**Project Number:**

Disposition

**Projected Start Date:**

03/19/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Disposition

**Projected End Date:**

12/31/2010

**Responsible Organization:**

SHRA County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$645,149.00
Total CDBG Program Funds Budgeted	N/A	\$645,149.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$645,149.00	\$645,149.00
Expended CDBG DR Funds	\$86,576.70	\$86,576.70
SHRA County	\$86,576.70	\$86,576.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Staff costs related to delivery of NSP units; wherein programmatic costs for NSP activities are related to the actual holding and disposition of properties. 24 CFR 570.201(b).

**Location Description:**

County NSP Target Areas.

**Activity Progress Narrative:**

Costs associated with delivering assisted NSP eligible project or activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/25

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$0.00

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

**Grantee Activity Number:** Lerwick  
**Activity Title:** Block Acquisition

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP4 Lerwick

**Project Title:**  
 Block Acquisition

**Projected Start Date:**  
 03/19/2009

**Projected End Date:**  
 12/31/2012

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 SHRA County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,000,000.00	\$2,000,000.00
Expended CDBG DR Funds	\$231,066.14	\$231,066.14
SHRA County	\$231,066.14	\$231,066.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and reconstruction of residential structures; 24 CFR 570.202. Eligible rehabilitation, and preservation of individual four-plex units to consolidate ownership and management of properties in the neighborhood. Properties are to be rehabilitated, and subsequently rented to households at or below the 120% area median income.

**Location Description:**

Census Tract: 6201

**Activity Progress Narrative:**

Lerwick Road's construction rehabilitation improvements are approximately 40% complete. One building is now 100% complete and currently leased. Three buildings are 90-95% complete and 2 other buildings are 50% complete.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/21

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**  
**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Lerwick - VLI  
**Activity Title:** Block Acquisition

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP4 Lerwick

**Project Title:**  
 Block Acquisition

**Projected Start Date:**  
 03/19/2009

**Projected End Date:**  
 12/31/2012

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 SHRA County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Obligated CDBG DR Funds	(\$2,000,000.00)	\$2,000,000.00
Expended CDBG DR Funds	\$0.00	\$1,375,945.17
SHRA County	\$0.00	\$1,375,945.17
Match Contributed	\$0.00	\$4,000,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and reconstruction of residential structures; 24 CFR 570.202. Eligible rehabilitation, and preservation of individual four-plex units to consolidate ownership and management of properties in the neighborhood. Properties have been acquired using redevelopment project funds. The properties will be rehabilitated using NSP funds with subsequent rental to households at or below the 50% area median income.

**Location Description:**

Census Tract: 6201

**Activity Progress Narrative:**

Lerwick Road's construction rehabilitation improvements are approximately 40% complete. One building is now 100% complete and currently leased. Three buildings are 90-95% complete and 2 other buildings are 50% complete.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/24

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources  
 No Other Funding Sources Found  
 Total Other Funding Sources

Amount

**Grantee Activity Number:** Norcade 1  
**Activity Title:** Block Acquisition

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP5 Norcade

**Project Title:**  
 Block Acquisition

**Projected Start Date:**  
 04/01/2009

**Projected End Date:**  
 12/31/2012

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 SHRA County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,500,000.00	\$1,500,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
SHRA County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and reconstruction of residential properties. 24 CFR 570.201(a) and 202. Acquisition and rehabilitation of individual abandoned or foreclosed four-plex units to consolidate ownership and management of properties in the neighborhood. Properties to be acquired and rehabilitated, and subsequently rented to households at or below the 120% area median income.

**Location Description:**

County of Sacramento NSP area.

**Activity Progress Narrative:**

Norcade Circle has not yet begun rehabilitation. The project is in acquisition phase. EPO has continued to acquire foreclosed buildings. EPO is currently conducting appraisal reviews for approximately 10 additional buildings in the area.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	8	0/0	0/0	8/32

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Norcade 1 - VLI  
**Activity Title:** Block Acquisition

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 NSP5 Norcade  
**Projected Start Date:**  
 03/19/2009  
**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Activity Status:**  
 Under Way  
**Project Title:**  
 Block Acquisition  
**Projected End Date:**  
 12/31/2012  
**Responsible Organization:**  
 SHRA County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$400,000.00
Obligated CDBG DR Funds	(\$3,500,000.00)	\$500,000.00
Expended CDBG DR Funds	\$0.00	\$604,796.60
SHRA County	\$0.00	\$604,796.60
Match Contributed	\$0.00	\$2,700,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition/buyout of residential structures; 24 CFR 570.201(a) and 570.202. Acquisition, rehabilitation and reconstruction of abandoned and foreclosed residential structures; rehabilitation, and preservation of individual four-plex units to consolidate ownership and management of properties in the neighborhood. Properties to be acquired and rehabilitated and subsequently rented to households at or below the 50% area median income.

**Location Description:**

Ct: 9110

**Activity Progress Narrative:**

Norcade Circle has not yet begun rehabilitation. The project is in acquisition phase. EPO has continued to acquire foreclosed buildings in the area. EPO is currently conducting appraisal reviews for approximately 10 additional buildings.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/32

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**  
 No Other Funding Sources Found  
 Total Other Funding Sources

**Amount**

**Grantee Activity Number:** Norcade 2  
**Activity Title:** Block Acquisition

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP5 Norcade

**Project Title:**  
 Block Acquisition

**Projected Start Date:**  
 04/30/2009

**Projected End Date:**  
 12/31/2010

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 SHRA County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,500,000.00	\$1,500,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/buy-out of vacant residential properties for rehabilitation/reconstruction of structure. 24 CFR 570.201(a), and 570.202.

**Location Description:**

CT: 9110

**Activity Progress Narrative:**

No buildings have been identified for redevelopment at this time.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/24

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Norcade 2 - VLI  
**Activity Title:** Block Acquisition

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 NSP5 Norcade  
**Projected Start Date:**  
 04/30/2009  
**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Activity Status:**  
 Under Way  
**Project Title:**  
 Block Acquisition  
**Projected End Date:**  
 12/31/2010  
**Responsible Organization:**  
 SHRA County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$500,000.00	\$500,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition buy-out of vacant residential properties for possible rehabilitation/reconstruction of structures; 24 CFR 570.201(a) and 570.202.

**Location Description:**

CT: 9110

**Activity Progress Narrative:**

No buildings have been identified for redevelopment at this time.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**  
 No Other Funding Sources Found  
 Total Other Funding Sources

**Amount**

**Grantee Activity Number:** PRP  
**Activity Title:** Property Recycling

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP6 # Property Recycling Pgm.

**Project Title:**  
 Property Recycling Pgm.

**Projected Start Date:**  
 03/19/2009

**Projected End Date:**  
 12/31/2012

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 SHRA County

Overall	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$723,535.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$723,535.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and reconstruction of vacant residential properties for redevelopment. 24 CFR 570.201(d).

**Location Description:**

County NSP eligible areas.

**Activity Progress Narrative:**

No activities have been identified for redevelopment at this time.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

**Activity Locations**

No Activity Locations found.



**Other Funding Sources Budgeted - Detail**  
**No Other Match Funding Sources Found**

Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:**  
**Activity Title:**

**PRP Acquisition**  
**Property Recycling**

**Activity Category:**

Acquisition - general

**Project Number:**

NSP6 # Property Recycling Pgm.

**Projected Start Date:**

03/19/2010

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Property Recycling Pgm.

**Projected End Date:**

12/31/2012

**Responsible Organization:**

SHRA County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$56,546.64
Obligated CDBG DR Funds	\$333,974.24	\$333,974.24
Expended CDBG DR Funds	\$203,976.71	\$203,976.71
SHRA County	\$203,976.71	\$203,976.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition of residential foreclosed properties. 24 CFR 570.201(a).

**Location Description:**

County NSP eligible areas.

**Activity Progress Narrative:**

A contract with Habitat and Volume builders has been fully executed. Properties have been subsequently transferred for rehabilitation.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/24

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** PRP Demolition  
**Activity Title:** Property Recycling

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NSP6 # Property Recycling Pgm.

**Project Title:**

Property Recycling Pgm.

**Projected Start Date:**

03/19/2009

**Projected End Date:**

12/31/2012

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

SHRA County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$295,000.00
Total CDBG Program Funds Budgeted	N/A	\$295,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
SHRA County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Demolition of residential properties in NSP eligible targeted areas. CFR 570.201(d).

**Location Description:**

County NSP Eligible areas.

**Activity Progress Narrative:**

The demolition contract has gone out for bid and procurement with award in January. One unit in the county is under contract for demolition at 3901 42nd Avenue.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**  
**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:**  
**Activity Title:**

**PRP Land Bank**  
**Property Recycling**

**Activity Category:**  
 Land Banking - Acquisition (NSP Only)

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP6 # Property Recycling Pgm.

**Project Title:**  
 Property Recycling Pgm.

**Projected Start Date:**  
 03/19/2009

**Projected End Date:**  
 12/31/2012

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 SHRA County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$112,837.71
Obligated CDBG DR Funds	\$112,837.71	\$112,837.71
Expended CDBG DR Funds	\$112,837.71	\$112,837.71
SHRA County	\$112,837.71	\$112,837.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition of residential properties. 24 CFR 570.201(a)(b); Land Banking of residential properties;

**Location Description:**

County NSP eligible areas.

**Activity Progress Narrative:**

The Property Recycling Program has acquired 5 vacant parcels reviewed and landbanked at this time in the county.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	5	0/0	0/0	5/5

**Activity Locations**

Address	City	State	Zip
3829 43rd Avenue	Sacramento	NA	95824
3827 43rd Avenue	Sacramento	NA	95824
3825 43rd Avenue	Sacramento	NA	94824
3821 43rd Avenue	Sacramento	NA	95824
3823 43rd Avenue	Sacramento	NA	95824

**Other Funding Sources Budgeted - Detail**  
**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** PRP Public Facility  
**Activity Title:** Property Recycling

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP6 # Property Recycling Pgm.

**Project Title:**  
 Property Recycling Pgm.

**Projected Start Date:**  
 03/19/2009

**Projected End Date:**  
 12/31/2012

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 SHRA County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$927,965.35
Total CDBG Program Funds Budgeted	N/A	\$927,965.35
Program Funds Drawdown	\$0.00	\$485,600.16
Obligated CDBG DR Funds	(\$133,935.00)	\$654,984.51
Expended CDBG DR Funds	\$0.00	\$782,280.35
SHRA County	\$0.00	\$782,280.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and reconstruction of residential structures for public facility; 24 CFR 570.202(c).

**Location Description:**

County NSP Target Areas.

**Activity Progress Narrative:**

The demolition and then transfer of one property located in the county located at 3901 42nd Street to Southgate Recreation and Park District for public facility use.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0/0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources  
 No Other Funding Sources Found  
 Total Other Funding Sources

Amount

**Grantee Activity Number:** PRP- VLI  
**Activity Title:** Property Recycling

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP6 # Property Recycling Pgm.

**Project Title:**  
 Property Recycling Pgm.

**Projected Start Date:**  
 03/19/2009

**Projected End Date:**  
 12/31/2012

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 SHRA County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$569,674.65
Total CDBG Program Funds Budgeted	N/A	\$569,674.65
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
SHRA County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and reconstruction of residential structures; 24 CFR 570.202.

**Location Description:**

County NSP Eligible Areas;

**Activity Progress Narrative:**

No properties have been identified at this time.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/17

**Activity Locations**

No Activity Locations found.



**Other Funding Sources Budgeted - Detail**  
**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: PRP- Volume**  
**Activity Title: Property Recycling**

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP6 # Property Recycling Pgm.

**Project Title:**  
 Property Recycling Pgm.

**Projected Start Date:**  
 03/19/2009

**Projected End Date:**  
 12/31/2012

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 SHRA County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$723,534.00
Total CDBG Program Funds Budgeted	N/A	\$723,534.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$314,339.28	\$314,339.28
Expended CDBG DR Funds	\$0.00	\$0.00
SHRA County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Volume Builder - Rehabilitation and reconstruction of residential structures. 24 CFR 570.201 and 570.202. Acquisition and rehabilitation of individual abandoned, foreclosed, and/or vacant single-family homes in coordination with Gala/NeighborWorks. Properties to be acquired and rehabilitated and subsequently sold to households at or below the 120% area media income.

**Location Description:**

County NSP eligible areas.

**Activity Progress Narrative:**

The Property Recycling Program has acquired over 14 properties and transferred them to NeighborWorks Gala for rehabilitation.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Med	Total	Low	Med	Total
# of Properties	0	0	14	0/0	0/0	14/15

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources  
 No Other Funding Sources Found  
 Total Other Funding Sources

Amount

**Grantee Activity Number:** VPP  
**Activity Title:** Vacant Property Program

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP3 VPP

**Project Title:**  
 Vacant Property Program

**Projected Start Date:**  
 03/19/2009

**Projected End Date:**  
 12/31/2010

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 SHRA County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$799,075.52
Obligated CDBG DR Funds	\$2,078,643.07	\$3,000,000.00
Expended CDBG DR Funds	\$710,909.21	\$1,565,107.73
SHRA County	\$710,909.21	\$1,565,107.73
Match Contributed	\$0.00	\$596,500.00
Program Income Received	\$320,945.30	\$320,945.30
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures; 24 CFR 570.202.

**Location Description:**

County NSP Target Areas.

**Activity Progress Narrative:**

The Vacant Property Program is underway. The Program is operating at projected outcome. Rehabilitation of residential structures to be sold to persons at or below 120% area median income. Approximately 16 homes are currently under rehabilitation and eight homes are now sold in the County.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	8	0/0	0/0	8/80

**Activity Locations**

Address	City	State	Zip
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7505 Oakvale Court	North Highlands	NA	95660
6721 Medora Drive	North Highlands	NA	95660
6640 Medora Drive	North Highlands	NA	95660
6629 47th Street	Sacramento	NA	95823
5832 Mascot Avenue	Sacramento	NA	95824
8063 Ingleside Way	Sacramento	NA	95828
4570 El Cerrito Way	Sacramento	NA	95820
4301 22nd Avenue	Sacramento	NA	95820

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** VPP - VLI  
**Activity Title:** Vacant Property Program

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP3 VPP

**Project Title:**  
 Vacant Property Program

**Projected Start Date:**  
 03/19/2009

**Projected End Date:**  
 12/31/2010

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 SHRA County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$920,602.00
Total CDBG Program Funds Budgeted	N/A	\$920,602.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$920,602.00	\$920,602.00
Expended CDBG DR Funds	\$0.00	\$0.00
SHRA County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures; 24 CFR 570.202.

**Location Description:**

County NSP eligible areas.

**Activity Progress Narrative:**

The rehabilitation of residential structures through the Vacant Property Program continues with over 19 listed Preferred Builders. No units sold have been to very low income households at this time.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/15

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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