

Grantee: Sacramento, CA

Grant: B-08-MN-06-0007

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:
B-08-MN-06-0007

Obligation Date:

Grantee Name:
Sacramento, CA

Award Date:

Grant Amount:
\$13,264,829.00

Contract End Date:

Grant Status:
Active

Review by HUD:
Submitted - Await for Review

QPR Contact:
Geoffrey Ross

Disasters:

Declaration Number
NSP

Plan Description:

The City's NSP plan identifies three distinct programs which can be implemented using various structures and strives to achieve the following three goals: 1) return vacant foreclosed or abandoned residential properties to occupancy as quickly as possible; 2) revitalize neighborhoods through strategic redevelopment, rehabilitation and reuse of vacant properties; and 3) provide affordable homeownership and improved affordable rental opportunities to local families.

Recovery Needs:

The City's three programs include the 1) Vacant Properties Program; 2) Block Acquisition/Rehabilitation Program; and 3) Property Acquisition Program to be implemented by a Property Recycling Entity. Modeled after the successful Boarded and Vacant and Vacant Lot programs administered by SHRA, the Vacant Properties Program is designed to return vacant and blighted homes and properties to owner occupancy by partnering with local contractors and developers in targeted areas. Building upon the successful past efforts at Phoenix Park, the Block Acquisition/Rehabilitation Program seeks to partner with developers willing to acquire, rehabilitate (demolish and rebuild), and maintain units in designated areas as common rental property. The Property Recycling Entity is designed to consist of a government, affiliate, or private entity administering a land acquisition program engaged in the following functions: acquire, rehabilitate and sell; acquire, demolish and land bank; develop land banked assets in targeted areas, either separately or in joint venture; and/or rent acquired assets and sell when market conditions improve. Through a combination of these three programs the City anticipates directly assisting 205 vacant or foreclosed properties.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$14,728,097.00
Total CDBG Program Funds Budgeted	N/A	\$13,228,097.00
Program Funds Drawdown	\$0.00	\$3,212,970.99
Obligated CDBG DR Funds	\$5,367,600.33	\$9,586,570.05
Expended CDBG DR Funds	\$2,165,306.72	\$5,577,426.56
Match Contributed	\$0.00	\$10,529,000.00
Program Income Received	\$878,666.24	\$878,666.24
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	70.00%
Minimum Non-Federal Match	\$0.00	\$10,529,000.00
Limit on Public Services	\$1,989,724.35	\$0.00
Limit on Admin/Planning	\$1,326,482.90	\$261,280.87
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The City NSP consisting of: the Vacant Property, the Property Recycling and the Block Strategy are moving forward after the third quarter with changes designed to ensure full commitment of funding by the September obligation deadline. Sacramento Housing and Redevelopment Agency has successfully initiated numerous acquisitions through out the NSP target areas under the Vacant Property Program; established a successful preferred builder listing of 19 preferred builders, and undertaken rehabilitation of over 55 units; and sold over 24 units; leveraging over \$5.5 million dollars.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Disposition, Disposition	\$0.00	\$569,600.00	\$0.00
NSP 3 Block Acquisition, Morrison Creek	\$0.00	\$500,000.00	\$25,720.60
NSP 4 Property Recycling Pgm., Property Recycling Pgm.	\$0.00	\$5,395,229.00	\$828,094.29
NSP 5 Vacant Property, Vacant Property Pgm.	\$0.00	\$5,500,000.00	\$2,180,539.13
NSP Administration, NSP Administration	\$0.00	\$1,300,000.00	\$178,616.97

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0

Activities

Grantee Activity Number: **Disposition**
Activity Title: **Disposition**

Activity Category:

Disposition

Project Number:

Disposition

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Disposition

Projected End Date:

12/31/2013

Responsible Organization:

SHRA City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$569,600.00
Total CDBG Program Funds Budgeted	N/A	\$569,600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$569,600.00	\$569,600.00
Expended CDBG DR Funds	\$79,870.17	\$79,870.17
SHRA City	\$79,870.17	\$79,870.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Staff costs related to delivery of NSP units; wherein programmatic costs for NSP activities are related to the actual holding and disposition of properties.

Location Description:

NSP target areas in the city.

Activity Progress Narrative:

Cost of delivering NSP project activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
Tax Increment	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: Morrison Creek
Activity Title: Block Acquisition

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP 3 Block Acquisition

Project Title:
 Morrison Creek

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 NSP Only - LMMI

Responsible Organization:
 SHRA City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$9,095.90	\$9,095.90
Expended CDBG DR Funds	\$3,517.80	\$3,517.80
SHRA City	\$3,517.80	\$3,517.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and reconstruction of residential structures. 24 CFR 570.201(a) and 570.202. Acquisition and rehabilitation of abandoned, foreclosed and vacant individual four-plex units to consolidate ownership and management. Properties to be acquired and rehabilitated and subsequently rented to households at or below the 120% area median income.

Location Description:

City NSP eligible areas.

Activity Progress Narrative:

Acquisition of units at Morrison Creek will proceed to design and planning phase for rehabilitation and construction improvements.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
 No Other Funding Sources Found
 Total Other Funding Sources

Amount

Grantee Activity Number: Morrison Creek - VLI
Activity Title: Block Acquisition

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP 3 Block Acquisition

Project Title:
 Morrison Creek

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 SHRA City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,924,279.40
Total CDBG Program Funds Budgeted	N/A	\$424,279.40
Program Funds Drawdown	\$0.00	\$25,720.60
Obligated CDBG DR Funds	\$116,409.06	\$116,409.06
Expended CDBG DR Funds	\$106,409.06	\$106,409.06
SHRA City	\$106,409.06	\$106,409.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and reconstruction of residential structures. 24 CFR 570.201(a) and 570.202. Acquisition and rehabilitation of abandoned, foreclosed and vacant individual four-plex units to consolidate ownership and management. Properties to be acquired and rehabilitated and subsequently rented to households at 50% area median income.

Location Description:

City NSP eligible areas.

Activity Progress Narrative:

The Block Acquisition Strategy is underway. Four units have been acquired with two units currently in the design review and planning stages for rehabilitation and construction improvements.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
Tax Increment	\$1,500,000.00
Total Other Funding Sources	\$1,500,000.00

Grantee Activity Number: Not in Use
Activity Title: Not in Use

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 NSP 3 Block Acquisition
Projected Start Date:
 03/19/2009
National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way
Project Title:
 Morrison Creek
Projected End Date:
 12/31/2012
Responsible Organization:
 SHRA City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$25,720.60
Total CDBG Program Funds Budgeted	N/A	\$25,720.60
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$34,052.90)	\$0.00
Expended CDBG DR Funds	\$0.00	\$53,740.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Not In Use.

Location Description:

City NSP Target Areas.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Amount

Grantee Activity Number: Not in Use *
Activity Title: Not in Use *

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP 3 Block Acquisition

Project Title:
Morrison Creek

Projected Start Date:
03/19/2009

Projected End Date:
12/31/2012

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
SHRA City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Not In Use.

Location Description:
City NSP eligible areas.

Activity Progress Narrative:

Performance Measures
No Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Not In Use **
Activity Title: Not In Use **

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 NSP 4 Property Recycling Pgm.
Projected Start Date:
 03/19/2009
National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way
Project Title:
 Property Recycling Pgm.
Projected End Date:
 12/31/2012
Responsible Organization:
 SHRA City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Not In Use.

Location Description:

City NSP eligible areas.

Activity Progress Narrative:

Property units have been acquired and transferred to Habit for Humanity to be subsequently sold to households that are at or below 50% area median income.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	2/1

Activity Locations

Address	City	State	Zip
5941 Cindy Street	Sacramento	NA	95824
3189 Western Avenue	Sacramento	NA	95838

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
 No Other Funding Sources Found
 Total Other Funding Sources

Amount

Grantee Activity Number: NSP Administration
Activity Title: NSP Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP Administration

Project Title:

NSP Administration

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Sacramento Housing and Redevelopment Agency

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,300,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,300,000.00
Program Funds Drawdown	\$0.00	\$178,616.97
Obligated CDBG DR Funds	\$1,121,383.03	\$1,300,000.00
Expended CDBG DR Funds	\$66,355.86	\$261,280.87
Sacramento Housing and Redevelopment Agency	\$66,355.86	\$261,280.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of Neighborhood Stabilization Program activities; NSP Eligible Use 24 CFR 570.205 and 206.

Location Description:

Citywide.

Activity Progress Narrative:

Costs associated with administration of NSP eligible activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PRP
Activity Title: Property Recycling

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP 4 Property Recycling Pgm.

Project Title:
 Property Recycling Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 NSP Only - LMMI

Responsible Organization:
 SHRA City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$222,821.39
Total CDBG Program Funds Budgeted	N/A	\$222,821.39
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and reconstruction of vacant residential properties for redevelopment. 24 CFR 570.201(d).

Location Description:

City NSP eligible areas.

Activity Progress Narrative:

No activities have been identified for redevelopment use at this time.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
 No Other Funding Sources Found
 Total Other Funding Sources

Amount

Grantee Activity Number: PRP Acquisition
Activity Title: Property Recycling

Activity Category:

Acquisition - general

Project Number:

NSP 4 Property Recycling Pgm.

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Property Recycling Pgm.

Projected End Date:

12/31/2012

Responsible Organization:

Sacramento Housing and Redevelopment Agency

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,171,242.61
Total CDBG Program Funds Budgeted	N/A	\$1,171,242.61
Program Funds Drawdown	\$0.00	\$828,094.29
Obligated CDBG DR Funds	\$1,127,178.09	\$1,127,178.09
Expended CDBG DR Funds	\$54,980.17	\$54,980.17
Sacramento Housing and Redevelopment Agency	\$54,980.17	\$54,980.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of residential foreclosed properties. 24 CFR 570.201(a).

Location Description:

City NSP Eligible Areas.

Activity Progress Narrative:

A contract with Habitat and Volume builders has been fully executed. Properties have been subsequently transferred for rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	5	0/0	0/0	5/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

PRP Demolition
Property Recycling

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 NSP 4 Property Recycling Pgm.

Project Title:
 Property Recycling Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 NSP Only - LMMI

Responsible Organization:
 SHRA City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$295,000.00
Total CDBG Program Funds Budgeted	N/A	\$295,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
SHRA City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of blighted residential properties in NSP eligible targeted areas. 24 CFR 570.201(d).

Location Description:

City NSP eligible areas.

Activity Progress Narrative:

The demolition contract has recently been sent out for procurement and bid award in January. Six units in the city are scheduled for demolition. One unit on 3648 5th Avenue will then be transferred to City Parks and Recreation for public facility use.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	6	0/0	0/0	6/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
 No Other Funding Sources Found
 Total Other Funding Sources

Amount

Grantee Activity Number: PRP Land Bank
Activity Title: Property Recycling

Activity Category:
 Land Banking - Acquisition (NSP Only)

Activity Status:
 Under Way

Project Number:
 NSP 4 Property Recycling Pgm.

Project Title:
 Property Recycling Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 NSP Only - LMMI

Responsible Organization:
 SHRA City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$828,094.29
Total CDBG Program Funds Budgeted	N/A	\$828,094.29
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$946,851.79)	\$0.00
Expended CDBG DR Funds	\$0.00	\$853,342.11
SHRA City	\$0.00	\$853,342.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acqisition of residential properties. 24 CFR 570.201(a)(b); Landbanking of residential structures; 24 CFR 570.201(C) landbanking;

Location Description:

City NSP Target Areas.

Activity Progress Narrative:

No activities have been identified for landbank use at this time.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	16/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PRP Public Facility
Activity Title: Property Recycling

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 NSP 4 Property Recycling Pgm.

Project Title:
 Property Recycling Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 NSP Only - LMMI

Responsible Organization:
 SHRA City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
SHRA City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and reconstruction of residential structures for public facility; 24 CFR 570.201(c).

Location Description:

City NSP eligible areas.

Activity Progress Narrative:

The demolition and and subsequent transfer of one property is underway. The property is located at 3648 5th Avenue for use through the City of Sacramento, Parks and Recreation Department.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
 No Other Funding Sources Found
 Total Other Funding Sources

Amount

Grantee Activity Number: **PRP Volume**
Activity Title: **Property Recycling**

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP 4 Property Recycling Pgm.

Project Title:
 Property Recycling Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 NSP Only - LMMI

Responsible Organization:
 SHRA City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$414,165.00
Total CDBG Program Funds Budgeted	N/A	\$414,165.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
SHRA City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Volume Builder - Rehabilitation and reconstruction of residential structures. 24 CFR 570.201 and 202. Acquisition and rehabilitation of individual abandoned, foreclosed, and/or vacant single-family homes in coordination with Twin Rivers and GALA/NeighborWorks. Properties to be acquired and rehabilitated and subsequently sold to households at or below the 120% area median income.

Location Description:

City NSP eligible areas.

Activity Progress Narrative:

Properties have been acquired. Over 11 properties have been transferred to NeighborWorks/Gala for rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PRP- VLI
Activity Title: Property Recycling

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP 4 Property Recycling Pgm.

Project Title:
 Property Recycling Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 SHRA City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,127,173.71
Total CDBG Program Funds Budgeted	N/A	\$2,127,173.71
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$964,287.00	\$964,287.00
Expended CDBG DR Funds	\$964,287.00	\$964,287.00
SHRA City	\$964,287.00	\$964,287.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and reconstruction of residential structures. 24 CFR 570.202.

Location Description:

City NSP eligible areas.

Activity Progress Narrative:

A 17 unit complex has recently been acquired and rehabilitation activities are currently undergoing review. Five units have been acquired and are in the process of being transferred to Habitat for rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
 No Other Funding Sources Found
 Total Other Funding Sources

Amount

Grantee Activity Number: VPP
Activity Title: Vacant Property Program

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP 5 Vacant Property

Project Title:
 Vacant Property Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2010

National Objective:
 NSP Only - LMMI

Responsible Organization:
 SHRA City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,050,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,050,000.00
Program Funds Drawdown	\$0.00	\$2,180,539.13
Obligated CDBG DR Funds	\$1,990,551.94	\$5,050,000.00
Expended CDBG DR Funds	\$730,854.44	\$3,040,967.15
SHRA City	\$730,854.44	\$3,040,967.15
Match Contributed	\$0.00	\$529,000.00
Program Income Received	\$878,666.24	\$878,666.24
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures; 24 CFR 570.202.

Location Description:

City NSP Target areas.

Activity Progress Narrative:

The Vacant Property Project is underway. The Program is operating at projected outcome. Rehabilitation of residential structures to be sold to persons at or below 120% of median income. Approximately 24 homes have now been sold and 10 homes are currently under rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	24	24	0/0	67/76	67/76

Activity Locations

Address	City	State	Zip
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5708 Seyferth Way	Sacramento	NA	95823
3329 22nd Avenue	Sacramento	NA	95820
3430 Rio Linda Boulevard	Sacramento	NA	95838
5991 Wilkinson Street	Sacramento	NA	95824
3426 Rio Linda Boulevard	Sacramento	NA	95838
3509 10th Avenue	Sacramento	NA	95817
2628 Beaumont Street	Sacramento	NA	95815
3306 19th Avenue	Sacramento	NA	95822
3417 San Carlos Way	Sacramento	NA	95817
3251 San Jose Street	Sacramento	NA	95820
842 Crosswind Drive	Sacramento	NA	95838
7929 34th Street	Sacramento	NA	95824
3600 37th Street	Sacramento	NA	95817
126 Creekside Circle	Sacramento	NA	95823
3064 Altos Avenue	Sacramento	NA	95815
4009 34th Street	Sacramento	NA	95817
3810 23rd Avenue	Sacramento	NA	95820
6194 Hesby Way	Sacramento	NA	95823
449 Berthoud Street	Sacramento	NA	95838
1414 69th Avenue	Sacramento	NA	95822
2138 O'Neil Way	Sacramento	NA	95822
2850 Altos Avenue	Sacramento	NA	95815
7454 Cosgrove Wy	Sacramento	NA	95822
7373 Tilden Way	Sacramento	NA	95822

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: VPP - VLI
Activity Title: Vacant Property Program

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP 5 Vacant Property

Project Title:
 Vacant Property Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2010

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 SHRA City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total CDBG Program Funds Budgeted	N/A	\$450,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$450,000.00	\$450,000.00
Expended CDBG DR Funds	\$159,032.22	\$159,032.22
SHRA City	\$159,032.22	\$159,032.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and reconstruction of residential structures. 24 CFR 570.202

Location Description:

City NSP eligible areas.

Activity Progress Narrative:

Three homes have now been sold to households at or below 50% area median income.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	3	0	3	3/0	0/0	3/10

Activity Locations

Address	City	State	Zip
5991 Wilkinson Street	Sacramento	NA	95824
3509 10th Avenue	Sacramento	NA	95817
5708 Seyferth Way	Sacramento	NA	95823

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
