

Grantee: Sacramento County, CA

Grant: B-08-UN-06-0004

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-UN-06-0004

Obligation Date:**Grantee Name:**

Sacramento County, CA

Award Date:**Grant Amount:**

\$18,605,460.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:

The Countys NSP plan identifies three distinct programs which can be implemented using various structures and strives to achieve the following three goals: 1) return vacant foreclosed or abandoned residential properties to occupancy as quickly as possible; 2) revitalize neighborhoods through strategic redevelopment, rehabilitation and reuse of vacant properties; and 3) provide affordable homeownership and improved affordable rental opportunities to local families.

Recovery Needs:

The Countys three programs include the 1) Vacant Properties Program; 2) Block Acquisition/Rehabilitation Program; and 3) Property Acquisition Program to be implemented by a Property Recycling Entity. Modeled after the successful Boarded and Vacant and Vacant Lot programs administered by SHRA, the Vacant Properties Program is designed to return vacant and blighted homes and properties to owner occupancy by partnering with local contractors and developers in targeted areas. Building upon the successful past and current efforts at Fruitridge Vista and Lerwick Road, the Block Acquisition/Rehabilitation Program seeks to partner with developers willing to acquire, rehabilitate (demolish and rebuild), and maintain units in designated areas as common rental property. The Property Recycling Entity is designed to consist of a government, affiliate, or private entity administering a land acquisition program engaged in the following functions: acquire, rehabilitate and sell; acquire, demolish and land bank; develop land banked assets in targeted areas, either separately or in joint venture; and/or rent acquired assets and sell when market conditions improve. Through a combination of these three programs the County anticipates directly assisting 223 vacant or foreclosed properties.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$18,605,460.00
Total CDBG Program Funds Budgeted	N/A	\$18,605,460.00
Program Funds Drawdown	\$3,063,620.98	\$3,063,620.98
Obligated CDBG DR Funds	\$9,919,837.39	\$9,919,837.39
Expended CDBG DR Funds	\$3,826,781.59	\$3,826,781.59
Match Contributed	\$0.00	\$7,296,500.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$16.67
Minimum Non-Federal Match	\$0.00	\$7,296,500.00
Limit on Public Services	\$2,790,819.00	\$0.00
Limit on Admin/Planning	\$1,860,546.00	\$209,560.95
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Further implementation and continued progress of the appropriated Neighborhood Stabilization Program funds continues in program year 2010 for the following: Vacant Property Program (VPP); the Property Recycling Program (PRP) and the Block Acquisition and Rehabilitation Strategy. The establishment of specified handbooks and procedures for implementation of each of the three programs are in place or are under construction.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
NSP Administration, NSP Administration	\$0.00	\$209,560.95	\$1,800,000.00	\$209,560.95
NSP Delivery, NSP Delivery	\$0.00	\$0.00	\$1,500,000.00	\$0.00
NSP2 #4761, Vacant Property Program	\$0.00	\$799,075.52	\$4,000,000.00	\$799,075.52
NSP4 #4763, Block Acquisition - Lerwick	\$0.00	\$1,000,000.00	\$4,000,000.00	\$1,000,000.00
NSP5 #4776, Block Acquisition - Norcade	\$0.00	\$400,000.00	\$4,000,000.00	\$400,000.00
NSP6 # Property Recycling Pgm., Property Recycling Pgm.	\$0.00	\$654,984.51	\$3,305,460.00	\$654,984.51

Activities

Grantee Activity Number:
Activity Title:

Administration
NSP Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP Administration

Project Title:

NSP Administration

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

SHRA County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,800,000.00
Program Funds Drawdown	\$209,560.95	\$209,560.95
Obligated CDBG DR Funds	\$209,560.95	\$209,560.95
Expended CDBG DR Funds	\$209,560.95	\$209,560.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration services to implement Neighborhood Stabilization activities. NSP Eligible Use 24 CFR 570.205 and 206.

Location Description:

Countywide NSP Target Areas.

Activity Progress Narrative:

Neighborhood Stabilization Program Administration is underway. The Sacramento Housing and Redevelopment Agency recently approved their 2010 Action Plan in which partners for the Property Recycling Program were approved for the upcoming year. All three components of the Neighborhood Stabilization Program will be underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Delivery
Activity Title: NSP Delivery

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP Delivery

Project Title:
 NSP Delivery

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2010

National Objective:
 NSP Only - LMMI

Responsible Organization:
 SHRA County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$645,149.00
Total CDBG Program Funds Budgeted	N/A	\$645,149.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures; NSP Eligible Use (B); 24 CFR 570.202

Location Description:

County NSP Target Areas.

Activity Progress Narrative:

The Pilot Pre-Foreclosure Initiative under the Vacant Property Property (VPP) is cancelled.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: Lerwick-4763-(E)-L/M
Activity Title: Block Acquisition-Lerwick

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP4 #4763

Project Title:
 Block Acquisition - Lerwick

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 Low/Mod

Responsible Organization:
 SHRA County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and reconstruction of residential structures; NSP Eligible Use (E); 24 CFR 570.202. Eligible rehabilitation, and preservation of individual four-plex units to consolidate ownership and management of properties in the neighborhood. Properties are to be rehabilitated, and subsequently rented to households at or below the 120% area median income.

Location Description:

Census Tract: 6201

Activity Progress Narrative:

The Block Acquisition Strategy is underway. Execution of loan documents with EPO Development to move forward with rehabilitation and preservation of approximately 21 housing units in the upcoming months along Lerwick Road and East Country Club Lane.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
 No Other Funding Sources Found
 Total Other Funding Sources

Amount

Grantee Activity Number: Lerwick-4763-(E)-VLI
Activity Title: Block - Lerwick Rd.

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 NSP4 #4763
Projected Start Date:
 03/19/2009
National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way
Project Title:
 Block Acquisition - Lerwick
Projected End Date:
 12/31/2012
Responsible Organization:
 SHRA County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$1,000,000.00	\$1,000,000.00
Obligated CDBG DR Funds	\$4,000,000.00	\$4,000,000.00
Expended CDBG DR Funds	\$1,375,945.17	\$1,375,945.17
Match Contributed	\$0.00	\$4,000,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and reconstruction of residential structures; NSP Eligible Use (E); 24 CFR 570.202. Eligible rehabilitation, and preservation of individual four-plex units to consolidate ownership and management of properties in the neighborhood. Properties have been acquired using redevelopment project funds. The properties will be rehabilitated using NSP funds with subsequent rental to households at or below the 50% area median income.

Location Description:

Census Tract: 6201

Activity Progress Narrative:

The Block Acquisition Strategy is underway. Execution of loan documents to move forward with rehabilitation and preservation of approximately 11 four-plex units, 4 units each complex along Lerwick Road and East Country Club Lane. Approximately 7 housing units will assist households at or below the 50% median income. (Activity: Lerwick-25%).

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Norcade 1-4776-(B)-VLI
Activity Title: Block Norcade 1

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP5 #4776

Project Title:
 Block Acquisition - Norcade

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 SHRA County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$400,000.00	\$400,000.00
Obligated CDBG DR Funds	\$4,000,000.00	\$4,000,000.00
Expended CDBG DR Funds	\$604,796.60	\$604,796.60
Match Contributed	\$0.00	\$2,700,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/buyout of residential structures; NSP Eligible Use (B); 24 CFR 570.202. Acquisition, rehabilitation and reconstruction of residential structures; rehabilitation, and preservation of individual four-plex units to consolidate ownership and management of properties in the neighborhood. Properties to be acquired and rehabilitated and subsequently rented to households at or below the 50% area median income.

Location Description:

Ct: 9110

Activity Progress Narrative:

The Block Acquisition and Rehabilitation Strategy is underway. Execution of loan documents and an amended Owner Participation Agreement with EPO Development to move forward with acquisition, rehabilitation and stabilization of approximately 32 units on Norcade Circle. Approximately 16 proposed households at very low income or below 50% median income. (Activity: Norcade 1-Acquisition/rehab 25%.

Activity: Norcade 1-Acquisition/Rehab will provide approximately 32 units at or below 120% median income.

Activity: Norcade 2-Rehabilitation/Redevelopment will benefit households that are very low income or below 50% median income.

Activity: Norcade 2-Rehabilitation/Redevelopment will provide units at 120% or below median income.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	16/32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Norcade 2-4776-(E)-L/M
Activity Title: Block Acquisition - Norcade 2

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: NSP5 #4776	Project Title: Block Acquisition - Norcade
Projected Start Date: 04/30/2009	Projected End Date: 12/31/2010
National Objective: Low/Mod	Responsible Organization: SHRA County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures; NSP Eligible Use (E); 24 CFR 570.202

Location Description:

CT: 9110

Activity Progress Narrative:

The Block Acquisition Rehabilitation Strategy is underway. Execution of an amended Owner Participation Agreement with EPO Development to move forward with acquisition, rehabilitation and preservation of approximately 4 complex units on Norcade Circle.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/24

Grantee Activity Number: VPP-4761-L/M
Activity Title: Vacant Property Program

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP2 #4761

Project Title:
 Vacant Property Program

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2010

National Objective:
 Low/Mod

Responsible Organization:
 SHRA County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000,000.00
Program Funds Drawdown	\$799,075.52	\$799,075.52
Obligated CDBG DR Funds	\$921,356.93	\$921,356.93
Expended CDBG DR Funds	\$854,198.52	\$854,198.52
Match Contributed	\$0.00	\$596,500.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures; NSP Eligible Use (B); 24 CFR 570.201.

Location Description:

County NSP Target Areas.

Activity Progress Narrative:

Vacant Property Program is underway. The Program is running at projected performance outcome. To date, the VVP Program is working with 19 preferred builders. Rehabilitation of residential structures continues with expected homes to be under sale and in escrow in the 2010 year. Approximately 6 homes are anticipated to close in the quarterly.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/80

Activity Locations

Address	City	State	Zip
6629 47th Street	Sacramento	NA	95823
4220 41st Avenue	Sacramento	NA	95824
6208 Grattan Way	North Highlands	NA	95660
5546 Hillsdale Boulevard	Sacramento	NA	95842
5909 39th Street	Sacramento	NA	95824
6309 Claussen Way	North Highlands	NA	95660

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Norcade 2-4776-(E)-VLI
Activity Title: Block Acquisition - Norcade 2

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP5 #4776

Project Title:
 Block Acquisition - Norcade

Projected Start Date:
 04/30/2009

Projected End Date:
 12/31/2010

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 SHRA County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures; NSP Eligible Use (E); 24 CFR 570.202

Location Description:

CT: 9110

Activity Progress Narrative:

The Block Acquisition Strategy is underway. Execution of an amended Owner Participation Agreement and loan documents with EPO Development to move forward with acquisition, rehabilitation and preservation of approximately 5 buildings containing 4 units each along Norcade Circle.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PRP-(E)- Redevelop VLI
Activity Title: Property Recycling - Redevelop

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP6 # Property Recycling Pgm.

Project Title:
 Property Recycling Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 SHRA County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$723,535.00
Total CDBG Program Funds Budgeted	N/A	\$723,535.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and reconstruction of residential properties. NSP Eligible Use (E); 24 CFR 570.201.

Location Description:

County NSP eligible areas.

Activity Progress Narrative:

The Property Recycling Program is underway. To date, no properties have been identified.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
 No Other Funding Sources Found
 Total Other Funding Sources

Amount

Grantee Activity Number: PRP-4889-(D)-Demolition
Activity Title: Property Recycling - Demolition

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 NSP6 # Property Recycling Pgm.

Project Title:
 Property Recycling Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 Low/Mod

Responsible Organization:
 SHRA County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$295,000.00
Total CDBG Program Funds Budgeted	N/A	\$295,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of residential properties and related costs associated with activity.

Location Description:

County NSP Eligible areas.

Activity Progress Narrative:

The Property Recycling Program (PRP) is underway. To date, there is one property that has been identified for demolition. The property will be demolished in the next few months.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PRP-4890-(C) - Landbank
Activity Title: Property Recycling - Land Bank

Activity Category: Land Banking - Acquisition (NSP Only)	Activity Status: Under Way
Project Number: NSP6 # Property Recycling Pgm.	Project Title: Property Recycling Pgm.
Projected Start Date: 03/19/2009	Projected End Date: 12/31/2012
National Objective: Low/Mod	Responsible Organization: SHRA County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of residential properties. NSP eligible use (B); 24 CFR 570.201; Land Banking of residential properties; NSP Eligible Use (C).

Location Description:

County NSP eligible areas.

Activity Progress Narrative:

The Property Recycling Program (PRP) is underway. Acquisition and land bank of vacant and or foreclosed properties for preservation in the neighborhood. To date, no properties have been acquisition/landbanked in this activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PRP-4890-Acquisition
Activity Title: Property Recycling - Acquisition VLI

Activity Category:

Acquisition - general

Project Number:

NSP6 # Property Recycling Pgm.

Projected Start Date:

03/19/2010

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Property Recycling Pgm.

Projected End Date:

12/31/2012

Responsible Organization:

SHRA County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of residential structures. NSP Eligible Use (B); 24 CFR 570.201

Location Description:

County NSP eligible areas.

Activity Progress Narrative:

The Property Recycling Program (PRP) is underway. The selection committee's choice of one Volume Builder and two Mission Builders to participate in the disposition of SHRA purchased properties has been made in October 2009. Approval of the selection committee's choice will be made in December 2009. Sacramento Housing and Redevelopment anticipates entering into agreements with the participating parties in January 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
 No Other Funding Sources Found
 Total Other Funding Sources

Amount

Grantee Activity Number: PRP-4891- Public Facility
Activity Title: Property Recycling - Public Facility

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 NSP6 # Property Recycling Pgm.

Project Title:
 Property Recycling Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 Low/Mod

Responsible Organization:
 SHRA County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$927,965.35
Total CDBG Program Funds Budgeted	N/A	\$927,965.35
Program Funds Drawdown	\$654,984.51	\$654,984.51
Obligated CDBG DR Funds	\$788,919.51	\$788,919.51
Expended CDBG DR Funds	\$782,280.35	\$782,280.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and reconstruction of residential structures; NSP Eligible Use (E); 24 CFR 570.202.

Location Description:

County NSP Target Areas.

Activity Progress Narrative:

The Property Recycling Program (PRP) is underway.
 The Property Recycling Program (PRP) is underway. To date, no properties have been identified.. The properties listed will move to the appropriate activities listed below:
 Activity: PRP/Demo; - Demolition and clearance of properties
 Activity: PRP/Acquisition/Rehab - Acquisition and rehabilitation of properties
 Activity: PRP/Acquisition/public facility - acquisition of properties and reconstruction of public facility
 Activity: PRP/redevelopment 25% - individuals meeting at or below 50% median income
 Activity: PRP/acq/rehabilitation 25% - individuals meeting at or be 50% median income
 Activity: PRP/acq/rehabilitation L/M - individuals meeting at or below 120% median income

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/2

Activity Locations

Address	City	State	Zip
6733 Bismarck Drive	Sacramento	NA	95660
6766 51st Street	Sacramento	NA	95823
3823 43rd Avenue	Sacramento	NA	95824
3821 43rd Avenue	Sacramento	NA	95824
3829 43rd Avenue	Sacramento	NA	95829
4800 44th Street	Sacramento	NA	95820
3901 42nd Avenue	Sacramento	NA	95824
5720 Rio Verde Way	Sacramento	NA	95660
3825 43rd Avenue	Sacramento	NA	95824
5366 Poplar Boulevard	Sacramento	NA	95660
6620 Burdett Way	Sacramento	NA	95823
3827 43rd Avenue	Sacramento	NA	95824
5717 39th Street	Sacramento	NA	95824

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PRP-Rehab (B) - Volume
Activity Title: Property Recycling - Rehab/Volume

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP6 # Property Recycling Pgm.

Project Title:
 Property Recycling Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 Low/Mod

Responsible Organization:
 SHRA County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$723,534.00
Total CDBG Program Funds Budgeted	N/A	\$723,534.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and reconstruction of residential structures. NSP Eligible Use (D); 24 CFR 570.202.

Location Description:

County NSP eligible areas.

Activity Progress Narrative:

The Property Recycling Program (PRP) is underway. To date, no properties have been identified.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	