Grantee State

In which state is the grantee located? (for multiple state selections hold CTRL+Key) California, California

Grantee Information

Grantee Name	Sacramento County
Name of Organization or Department Administering Funds	Sacramento Housing and Redevelopment Agency
Organizational DUNS#	139400209
Grant Number	S09-MY-06-0003
Grant Amount	$2,375,126
Identify the Field Office	San Francisco
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance.	CA-503 - Sacramento City & County CoC

HPRP Contact Name	
Prefix	Ms.
First Name	Cindy
Middle Name	
Last Name	Cavanaugh
Suffix	
Title	Assistant Director

HPRP Contact Address	
Street Address 1	600 I Street
Street Address 2	Suite 250
City	Sacramento
State	California
ZIP Code	95814

Phone Number Format: 123-456-7890	916-440-1317
Extension	
Fax Number Format: 123-456-7890	
Email Address	ccavanaugh@shra.org
Confirm Email Address	ccavanaugh@shra.org

Report Period and Status

Select the Reporting Period for this Performance Report	07/01/09 - 09/30/09
Indicate Report Type	QPR
Indicate Performance Report Status	Preliminary

Persons and Households Served

Instructions:

In the first row ("Total Served"), enter the total unduplicated number of persons and households served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the rows under "Total Served by Activity (#)," enter the number of persons and households served with each type of assistance.

Total Served

Homelessness Prevention
                 Homeless Assistance
                              TOTAL

	Persons		Hshlds		Persons		Hshlds		Persons		Hshlds		
Total Served	**Quarter**	**Grant to Date**	**Quarter**	**Grant to Date**	**Quarter**	**Grant to Date**	**Quarter**	**Grant to Date**	**Quarter**	**Grant to Date**	**Quarter**	**Grant to Date**	
Total Served	0	0	0	0	0	0	0	0	0	0	0	0	

Total Served by Activity (#)

Homelessness Prevention
                 Homeless Assistance
                            TOTAL

	Persons		Hshlds		Persons		Hshlds		Persons		Hshlds		
Activities	**Quarter**	**Grant to Date**	**Quarter**	**Grant to Date**	**Quarter**	**Grant to Date**	**Quarter**	**Grant to Date**	**Quarter**	**Grant to Date**	**Quarter**	**Grant to Date**	
Financial Assistance													
Rental assistance	0	0	0	0	0	0	0	0	0	0	0	0	
Security and utility deposits	0	0	0	0	0	0	0	0	0	0	0	0	
Utility payments	0	0	0	0	0	0	0	0	0	0	0	0	
Moving cost assistance	0	0	0	0	0	0	0	0	0	0	0	0	
Motel & hotel vouchers	0	0	0	0	0	0	0	0	0	0	0	0	
Total-Financial Assistance	0	0	0	0	0	0	0	0	0	0	0	0	

Housing Relocation & Stabilization Services												
Case management	0	0	0	0	0	0	0	0	0	0	0	0
Outreach and engagement	0	0	0	0	0	0	0	0	0	0	0	0
Housing search and placement	0	0	0	0	0	0	0	0	0	0	0	0
Legal services	0	0	0	0	0	0	0	0	0	0	0	0
Credit repair	0	0	0	0	0	0	0	0	0	0	0	0
Total-Housing Relocation & Stabilization Services	0	0	0	0	0	0	0	0	0	0	0	0

Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

                                                                       Homelessness Prevention

		Quarter			Grant to Date	
Destination	**Persons**	**%**	**% of Total**	**Persons**	**%**	**% of Total**
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Institutional Destinations						

Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%

Miscellaneous						
Other Destinations	0	0.00%	0.00%	0	0.00%	0.00%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	0	0.00%	0.00%	0	0.00%	0.00%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	0	100.00%	0.00%	0	100.00%	0.00%
TOTAL PERSONS WHO LEFT THE PROGRAM	0		0.00%	0		0.00%

Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

                                                                                       Homeless Assistance

Destination	Quarter Persons	Quarter %	Quarter % of Total	Grant to Date Persons	Grant to Date %	Grant to Date % of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%

Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%

Miscellaneous						
Other Destinations	0	0.00%	0.00%	0	0.00%	0.00%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	0	0.00%	0.00%	0	0.00%	0.00%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	0	100.00%	0.00%	0	100.00%	0.00%
TOTAL PERSONS WHO LEFT THE PROGRAM	0		0.00%	0		0.00%

Expendituresby Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date.

Expenditures ($)

                                           Homelessness Prevention   Homeless Assistance   Total

Activities	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	0	0	0	0	0	0
Housing Relocation & Stabilization Services	0	0	0	0	0	0
Data Collection & Evaluation					0	0
Administration					0	0
TOTAL					0	0

Grant Allocation

Did the grantee meet the 9/30 deadline to award or enter into legally binding agreements with subgrantees? Yes

Grantee and Subgrantee/Contractor Allocations

Activity	Amount of HPRP Funds Retained by Grantee	Amount of HPRP Funds Awarded To Subgrantee(s) / Contractors(s)	Total
Financial Assistance		$1,130,783.00	$1,130,783.00
Housing Relocation and Stabilization		$900,015.00	$900,015.00
Data Collection and Evaluation	$136,000.00	$124,996.00	$260,996.00
Administration	$59,919.00	$45,060.00	$104,979.00
Total	$195,919.00	$2,200,854.00	$2,396,773.00

HPRP Grant Amount	$2,375,126

Subgrantee/Contractor List Attachment

Document Type	Required?	Document Description	Date Attached
Subgrantee Attachment	Yes	Sacramento County...	10/09/2009

Attachment Details

Click on ¿HPRP Subgrantee List Template¿ on the left menu bar. Complete the spreadsheet, save it to your computer, and upload it to e-snaps using the ¿Browse¿ button. Excel and zip are the only file types allowed.

Document Description: Sacramento County HPRP Subgrantee List

Projected Persons and Households to be Served

Enter the total number of persons and households estimated to be served with HPRP Homelessness Prevention assistance and HPRP Homeless Assistance by the end of the grant period. For more instructions, click on "Instructions" on the left menu.

Total to be Served by Activity(#)

                                              Homelessness Prevention   Homeless Assistance   Total

Activities	Persons	Hshlds	Persons	Hshlds	Persons	Hshlds
Financial Assistance						
Rental assistance	537	447	537	447	1,073	894
Security and utility deposits	226	188	565	471	791	659
Utility payments	141	118	198	165	339	282
Moving cost assistance	28	24	56	47	85	71
Motel & hotel vouchers	28	24	113	94	141	118
Total-Financial Assistance	960	801	1,469	1,224	2,429	2,024
Housing Relocation & Stabilization Services						
Case management	565	471	565	471	1,129	941
Outreach and engagement	565	471	565	471	1,129	941
Housing search and placement	226	188	565	471	791	659
Legal services	778	648	0	0	778	648
Credit repair	508	424	508	424	1,017	847
Total-Housing Relocation & Stabilization Services	2,642	2,202	2,203	1,837	4,844	4,036
TOTAL TO BE SERVED	3,602	3,003	3,672	3,061	7,273	6,060

Homelessness Prevention - Other Risk Factors to be Used

For Homelessness Prevention activities, in addition to HPRP eligibility requirements, are there other risk factors that will be used to determine eligibility and/or prioritization for homelessness prevention assistance? Yes

If yes, identify the criteria to be used and provide a brief description, including how the criteria will be used (e.g. limited to only certain types of HPRP assistance or applied across all subgrantees and types of assistance) and rationale for why the criteria were chosen (limit 2500 characters).

Potential homelessness prevention clients are screened with an assessment tool that scores them according to several criteria. Each of our HPRP providers uses exactly the same tool, to ensure consistency throughout the community. The tool gives households a score that represents the severity of the housing barriers they face, and households are only accepted if they are judged to have difficult but not insurmountable barriers. Households that meet the minimum federal HPRP eligibility criteria can be rejected from the program for having barriers that are either too low--meaning they are likely to be able to succeed without HPRP assistance--or too high--meaning they are unlikely to be able to maintain housing after HPRP assistance ends. Clients with barriers that are too high are referred to more intensive services, such as permanent supportive housing.

Client eligibility is based on several factors, including income, employment history, availability of childcare, availability of health care, availability of a support network, domestic violence, mental health status, and substance abuse, and rental history. Among these criteria, income is the most heavily weighted, such that a household making more than 30% of area median income is unlikely to be accepted into the program unless it has other significant barriers. Other criteria behave in different ways. For example, being stably employed reduces a client's score, while escaping a domestic violence situation gives a client a higher priority for service. None of the additional criteria can, by themselves, make a household eligible or ineligible for the program--final scores are based on a combination of all factors.

Once a household is in the program, it has access to all HPRP services necessary to get it stably housed, regardless of its score. Higher scores are interpreted as signals that a household is more likely to need longer-term assistance, but each household that needs rental assistance is offered only short-term assistance in the beginning. The decision to provide medium-term assistance is only made at the first periodic client review, after the household has been in the program for three months.

As more experience is gained with this assessment tool and as more knowledge is gained about the level of demand for the program in the community, these eligibility criteria may be adjusted to change the number of people accepted into the program.

Data Collection Plan

Will beneficiary data be entered (or uploaded at least quarterly) into a single HMIS at the grantee level in order to generate unduplicated data for "Persons and Households Served" questions in the QPR? Yes

If yes, briefly describe the HMIS to be used and the plan to ensure data quality (completeness and accuracy)(limit 2000 characters).

We will be using the MetSYS HMIS system. The software has been recently upgraded to comply with the new HUD data standards. MetSYS is organized so the HUD universal data elements, program data elements, and client data elements--e.g. demographic and need data--are collected. We are in the process of completing community-specific customization and plan to ¿go live¿ with HMIS in November.

All HPRP providers will have access to the system. Initial training and ongoing technical assistance will be provided to help ensure user understanding of the system and reduce data entry error.

The Sacramento County Department of Human Assistance (DHA), the agency responsible for the County¿s Continuum of Care, will oversee HMIS data collection, including ensuring completeness and accuracy of information. DHA has designated staff who are responsible for data review (for both accuracy and completeness). During initial implementation, data review will occur weekly and even daily. Later in implementation data review will occur no less than monthly. This review will have several elements, including regular review of data through data reports and random case review. In addition DHA staff will regularly visit provider sites to ensure data entry protocols are being followed so that delays do not occur in reporting. The program staff will work with providers to correct data problems quickly in order to ensure that QPRs are completed on time and with accurate data for the quarter.

MetSYS HMIS data will be used and reviewed by a variety of end users and for a variety of purposes at the case manager level, provider level, program level, and system level. In addition to staff-level review, a special oversight committee comprised of community leaders and stakeholders will be evaluating data and outcomes on a quarterly basis. Community oversight and engagement will also help to ensure high data quality.

If no, briefly describe the HMIS(s) and/or other comparable client-level database(s)that will be used by one or more subgrantees and the plan to ensure data quality (completeness and accuracy)(limit 2000 characters).

Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official	Cindy Cavanaugh
Title/Position	Assistant Director

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification X

Summary

Part	Last Updated
Grantee State	No Input Required
Grantee Information	10/9/09 12:59 PM
Report Period and Status	10/7/09 12:37 PM
Persons and Households Served	10/7/09 12:38 PM
Housing Outcomes Homelessness Prevention	10/7/09 12:39 PM
Housing Outcomes Homeless Assistance	10/7/09 12:40 PM
Expenditures by Activity	10/7/09 12:40 PM
Grant Allocation	10/9/09 1:03 PM
Subgrantee/Contractor List Attachment	10/9/09 7:56 PM
Projected Persons and Households to be Served	10/9/09 1:07 PM
Homelessness Prevention Risk Factors	10/9/09 3:41 PM
Data Collection Plan	10/9/09 7:57 PM
Authorizing Information and Certification	10/9/09 1:08 PM