

**Annual Report on Redevelopment Activities in 2010 to the
State Housing and Community Development Department**

Schedule A – Project Area Summary Report

- Summary of funds used and accrued by project area
- Summarizes Schedule A – Project Area Financial Information

Schedule A – Project Area Financial Information

- Detail of funds used and accrued by project area
- Provides detail for Schedule A – Project Area Summary Report

Schedule A/B – Project Area Program Information

- Summary of the number of restricted units by project by project area

Schedule C – Agency Financial Summary

- Summary of balances for all project areas
- Summarizes Schedule C – Agency Financial and Program Detail

Schedule C – Agency Financial and Program Detail

- Detail of fund balances and real property holdings
- Provides detail for Schedule C – Agency Financial Summary

Schedule D – General Project Information

- Summary of funding sources and restricted units by project by project area

Schedule E – Inclusionary Obligation for Activities

- Summary of annual inclusionary obligation based on unit production
- Summarizes Schedule E1 – Inclusionary Obligation for Activities
- Note that SHRA has surpassed these goals

California Redevelopment Agencies-Fiscal Year 2009/2010
 Project Area Contributions to Low and Moderate Income Housing Funds
 Sch A Project Area Summary Report
 SACRAMENTO CITY

Project Area	100% of Tax Increment	20% Set Aside Requirement	Tax Increment Allocated	Amount Exempted	Amount Deferred	Tax Incr. Deposited to Hsg Fund	Percent of Tax Incr Dep	Repayment Deferrals	Other Income	Total Deposited to Housing
65TH STREET	\$1,021,869	\$204,374	\$204,374	\$0	\$0	\$204,374	20.00%	\$0	\$249	\$204,623
ALKALI FLAT	\$1,222,239	\$244,448	\$244,448	\$0	\$0	\$244,448	20.00%	\$0	\$64,426	\$308,874
ARMY DEPOT	\$3,813,639	\$762,728	\$762,728	\$0	\$0	\$762,728	20.00%	\$0	\$12,035	\$774,763
CITY LOW/MOD AGGREGATION	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$10,854	\$10,854
DEL PASO HEIGHTS	\$3,493,720	\$698,744	\$1,048,116	\$0	\$0	\$1,048,116	30%	\$0	\$52,068	\$1,100,184
FRANKLIN BLVD.	\$2,865,438	\$573,088	\$573,088	\$0	\$0	\$573,088	20.00%	\$0	\$46,523	\$619,611
MERGED DOWNTOWN	\$29,881,807	\$5,976,361	\$8,964,542	\$0	\$0	\$8,964,542	30.00%	\$0	\$998,360	\$9,962,902
NORTH SACRAMENTO	\$3,386,185	\$677,237	\$677,237	\$0	\$0	\$677,237	20%	\$0	\$31,189	\$708,426
OAK PARK	\$4,836,340	\$967,268	\$967,268	\$0	\$0	\$967,268	20%	\$0	\$62,231	\$1,029,499
RAILYARDS	\$81,291	\$16,258	\$16,258	\$0	\$0	\$16,258	20.00%	\$0	\$0	\$16,258
RIVER DISTRICT	\$1,771,736	\$354,347	\$354,347	\$0	\$0	\$354,347	20.00%	\$0	\$25,050	\$379,397
STOCKTON BLVD.	\$2,298,685	\$459,737	\$459,737	\$0	\$0	\$459,737	20%	\$0	\$35,471	\$495,208
Agency Totals:	\$54,672,949	\$10,934,590	\$14,272,143	\$0	\$0	\$14,272,143	26.10%	\$0	\$1,338,456	\$15,610,599

California Redevelopment Agencies-Fiscal Year 2009/2010
Project Area Contributions to Low and Moderate Income Housing Funds
Sch A Project Area Summary Report
SACRAMENTO CITY

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**California Redevelopment Agencies - Fiscal Year 2009/2010
Sch A/B Project Area Program Information
SACRAMENTO CITY**

Project Area: ALKALI FLAT

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
La Valentina	06/02/09	12/30/11	64	18	0	82

Project Area: CITY LOW/MOD AGGREGATION

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Palmer House	07/21/09	12/30/10	16	0	0	16
Taylor Terrace	08/06/09	06/01/10	70	65	32	167

Project Area: DEL PASO HEIGHTS

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Del Paso Nuevo Phase 4	04/06/10	12/31/11	0	40	40	80
Norwood Avenue	09/22/09	12/30/10	19	9	0	28
Norwood Estates	09/22/09	12/30/10	12	31	0	43

California Redevelopment Agencies - Fiscal Year 2009/2010
 Sch A/B Project Area Program Information
SACRAMENTO CITY

Project Area: **FRANKLIN BLVD.**

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Morrison Creek Estates	03/09/10	12/30/11	19	0	0	19

Project Area: **MERGED DOWNTOWN**

UNITS LOST

	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Moderate</u>	<u>Total</u>
Reporting Period: Current					
<u>Redevelopment</u>					
Category Bedrooms Lost - Required to be Replaced	15	0	0	0	15
Category Households Removed - Non Elderly	15	0	0	0	15
Category Units Lost - Required to be Replaced	15	0	0	0	15

REPLACEMENT HOUSING PLAN

<u>Report Period</u>	<u>Custodian Name</u>	<u>Adoption Date</u>
Current	Jim Hare	26-JUN-07

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Hotel Berry	08/11/09	06/30/11	11	92	0	103
Maydestone	04/21/09	11/30/11	0	16	16	32
YWCA	03/11/08	07/01/10	31	0	1	32

California Redevelopment Agencies- Fiscal Year 2009/2010
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area ARMY DEPOT							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1995		Plan Expiration Year: 2034					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$3,813.639	\$762,728	\$762,728	\$0	\$0	\$762,728	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$12,035		
				Total Additional Revenue	\$12,035		
				Total Housing Fund Deposits for Project Area	\$774,763		

Project Area CITY LOW/MOD AGGREGATION							
Type: Inside Project Area		Status: Active					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$0	\$	\$0	\$0	\$0	\$0		\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$10,854		
				Total Additional Revenue	\$10,854		
				Total Housing Fund Deposits for Project Area	\$10.854		

**California Redevelopment Agencies- Fiscal Year 2009/2010
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information**

Project Area DEL PASO HEIGHTS							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1970		Plan Expiration Year: 2023					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$3,493,720	\$698,744	\$1,048,116	\$0	\$0	\$1,048,116	30%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$6,450		
				Other Revenue	\$45,618		
				Total Additional Revenue	\$52,068		
				Total Housing Fund Deposits for Project Area	\$1,100,184		

Project Area FRANKLIN BLVD.							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1993		Plan Expiration Year: 2029					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$2,865,438	\$573,088	\$573,088	\$0	\$0	\$573,088	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$46,523		
				Total Additional Revenue	\$46,523		
				Total Housing Fund Deposits for Project Area	\$619,611		

**California Redevelopment Agencies- Fiscal Year 2009/2010
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information**

Project Area MERGED DOWNTOWN							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1955		Plan Expiration Year: 2022					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$29,881,807	\$5,976,361	\$8,964,542	\$0	\$0	\$8,964,542	30.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$911,135		
				Loan Repayments	\$87,225		
				Total Additional Revenue	\$998,360		
				Total Housing Fund Deposits for Project Area	\$9,962,902		

Project Area NORTH SACRAMENTO							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1992		Plan Expiration Year: 2028					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$3,386,185	\$677,237	\$677,237	\$0	\$0	\$677,237	20%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$31,089		
				Other Revenue	\$100		
				Total Additional Revenue	\$31,189		
				Total Housing Fund Deposits for Project Area	\$708,426		

California Redevelopment Agencies - Fiscal Year 2009/2010
 Sch A/B Project Area Program Information
SACRAMENTO CITY

Project Area: NORTH SACRAMENTO

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Forrest Palms	08/26/08	12/31/11	28	11	1	40

Project Area: OUTSIDE PROJECT AREA

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Southcrest	11/06/07	12/31/10	6	24	0	30
Taylor Terrace	08/06/09	06/01/10	70	65	32	167

Project Area: RIVER DISTRICT

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Township 9	04/21/09	12/30/11	90	89	0	179

California Redevelopment Agencies - Fiscal Year 2009/2010
 Sch A/B Project Area Program Information
SACRAMENTO CITY

Project Area: **STOCKTON BLVD.**

UNITS LOST

	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Moderate</u>	<u>Total</u>
Reporting Period: Next					
Other					
Category Households Permanently Displaced - Non Elderly	2	0	0	0	2

REPLACEMENT HOUSING PLAN

<u>Report Period</u>	<u>Custodian Name</u>	<u>Adoption Date</u>
Next	Caitlin Camp	30-MAY-10

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Budget Inn	06/18/08	12/30/11	74	0	1	75
Shiloh Arms	12/08/09	12/30/10	22	83	1	106

**California Redevelopment Agencies- Fiscal Year 2009/2010
Project Area Contributions to Low and Moderate Income Housing Fund
Sch A Project Area Financial Information**

Project Area OAK PARK							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1973		Plan Expiration Year: 2016					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$4,836,340	\$967,268	\$967,268	\$0	\$0	\$967,268	20%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$61,256		
				Loan Repayments	\$920		
				Other Revenue	\$55		
				Total Additional Revenue	\$62,231		
				Total Housing Fund Deposits for Project Area	\$1,029,499		

Project Area RAILYARDS							
Type: Inside Project Area		Status: Active					
Plan Adoption: 2008		Plan Expiration Year: 2038					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$81,291	\$16,258	\$16,258	\$0	\$0	\$16,258	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Total Additional Revenue	\$0		
				Total Housing Fund Deposits for Project Area	\$16,258		

**California Redevelopment Agencies- Fiscal Year 2009/2010
Project Area Contributions to Low and Moderate Income Housing Fund
Sch A Project Area Financial Information**

Project Area RIVER DISTRICT							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1990		Plan Expiration Year: 2026					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$1,771,736	\$354,347	\$354,347	\$0	\$0	\$354,347	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$25,050		
				Total Additional Revenue	\$25,050		
				Total Housing Fund Deposits for Project Area	\$379,397		

Project Area STOCKTON BLVD.							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1994		Plan Expiration Year: 2027					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$2,298,685	\$459,737	\$459,737	\$0	\$0	\$459,737	20%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$35,471		
				Total Additional Revenue	\$35,471		
				Total Housing Fund Deposits for Project Area	\$495,208		

Agency Totals For All Project Areas:

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$54,672,949	\$10,934,589.8	\$14,272,143	\$0	\$0	\$14,272,143	26%	\$0

Total Additional Revenue from Project Areas: \$1,338,456

Total Deferral Repayments: \$0

Total Deposit to Housing Fund from Project Areas: \$15,610,599

California Redevelopment Agencies - Fiscal Year 2009/2010
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial Summary
 SACRAMENTO CITY

Adjusted Beginning Balance	Project Area Receipts	Agency Other Revenue	Total Expenses	Net Resources Available	Other Housing Fund Assets	Total Housing Fund Assets	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Not Designated
\$63,389,958	\$15,610,599	\$0	\$21,332,477	\$57,668,080	\$37,566,180	\$95,234,260	\$3,685,335	\$53,982,745	\$53,537,033	\$445,712

Expenses	Debt Service	Housing Rehabilitation	On/Off-Site Improvements	Other	Planning and Administration Costs	Property Acquisition	Subsidies	Total
2009/2010	\$6,916,630	\$3,960,313	\$698,076	\$971,897	\$1,399,910	\$5,308,511	\$2,077,140	\$21,332,477

*The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

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California Redevelopment Agencies - Fiscal Year 2009/2010
Status of Low and Moderate Income Housing Funds
Sch C Agency Financial and Program Detail
SACRAMENTO CITY

	Beginning Balance	\$63,389,958
	Adjustment to Beginning Balance	\$0
	Adjusted Beginning Balance	\$63,389,958
Total Tax Increment From PA(s)	\$14,272,143	Total Receipts from PA(s)
		\$15,610,599
	Other Revenues not reported on Schedule A	\$0
	Sum of Beginning Balance and Revenues	\$79,000,557

Expenditure			
<u>Item</u>	<u>Subitem</u>	<u>Amount</u>	<u>Remark</u>
Debt Service			
Debt Principal Payments	City/County Advances & Loans	\$112,893	
Debt Principal Payments	Tax Allocation, Bonds & Notes	\$3,267,957	
Debt Principal Payments	U. S. State & Other Long -Term Debt	\$164,000	
Interest Expense		\$3,371,780	
	Subtotal of Debt Service	\$6,916,630	
Housing Rehabilitation			
		\$3,960,313	
	Subtotal of Housing Rehabilitation	\$3,960,313	
On/Off-Site Improvements			
		\$698,076	
	Subtotal of On/Off-Site Improvements	\$698,076	
Other			
		\$971,897	Prop Tax Collection
			Fees, IPA, Misc
	Subtotal of Other	\$971,897	
Planning and Administration Costs			
Administration Costs		\$1,146,382	

California Redevelopment Agencies - Fiscal Year 2009/2010
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SACRAMENTO CITY

<u>Expenditure</u>	<u>Item</u>	<u>Subitem</u>	<u>Amount</u>	<u>Remark</u>
Planning and Administration Costs				
	Professional Services		\$253,528	
		Subtotal of Planning and Administration Costs	\$1,399,910	
Property Acquisition				
	Acquisition Expense		\$4,177,005	
	Operation of Acquired Property		\$192,176	
	Relocation Costs		\$279,017	
	Relocation Payments		\$377,165	
	Site Clearance Costs		\$283,148	
		Subtotal of Property Acquisition	\$5,308,511	
Subsidies from the LMIHF				
	1st Time Homebuyer Down Payment Assistance		\$64,995	
	Rental Subsidies		\$2,012,145	
		Subtotal of Subsidies from the LMIHF	\$2,077,140	
		Total Expenditures	\$21,332,477	

Net Resources Available **\$57,668,080**

Indebtedness For Setasides Deferred **\$0**

Other Housing Fund Assets				
<u>Category</u>	<u>Amount</u>	<u>Remark</u>		
Loan Receivable for Housing Activities	\$36,320,677			
Residual Receipt Loans	\$1,245,503			
		Total Other Housing Fund Assets	\$37,566,180	

Total Fund Equity **\$95,234,260**

2005/2006	\$9807384			
2006/2007	\$11115788			
2007/2008	\$14560563	sum of 4 Previous Years'	Prior Year Ending	Excess Surplus for
2008/2009	\$14849691	Tax Increment for 2009/2010	Unencumbered Balance	2009/2010
		\$50333426	\$21,241,900	\$0

California Redevelopment Agencies - Fiscal Year 2009/2010
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SACRAMENTO CITY

Sum of Current and 3 Previous Years' Tax Increments	\$54,798,185
Adjusted Balance	\$21,115,245
Excess Surplus for next year	\$0
Net Resources Available	\$57,668,080
Unencumbered Designated	\$53,537,033
Unencumbered Undesignated	\$445,712
Total Encumbrances	\$3,685,335
Unencumbered Balance	\$53,982,745
Unencumbered Balance Adjusted for Debt Proceeds	\$32,867,500
Unencumbered Balance Adjusted for Land Sales	\$0
Excess Surplus Expenditure Plan	No
Excess Surplus Plan Adoption Date	

Site Improvement Activities Benefiting Households				
<u>Income Level</u>	<u>Low</u>	<u>Very Low</u>	<u>Moderate</u>	<u>Total</u>

Land Held for Future Development					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
002-0041-074	2.7	C-4-SPD	07/31/1995		
002-0041-073	6.1	C-4-SPD	07/31/1995		
010-0384-009	.1	R2A	07/07/2008		
275-0113-022	1	M1	11/30/1991		
263-0010-193	1.1	R2B	12/31/1993		
002-0041-055	.2	C4	06/28/1990		
250-0210-021	.2	R1A	10/13/2005		
250-0150-024	.2	R1A	06/22/2005		
250-0210-062	.2	R1	05/30/2006		

California Redevelopment Agencies - Fiscal Year 2009/2010
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SACRAMENTO CITY

Land Held for Future Development					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
250-0220-096	.5	MIXED	06/14/2000		
250-0210-047	.3	R1	02/09/2006		
250-0210-046	.3	R1	02/09/2006		
250-0150-062	.7	R1	05/31/2006		
250-0150-037	.5	R1	10/24/2005		
250-0150-036	.5	R1	10/24/2005		
250-0150-035	1	R1	10/24/2005		
250-0210-057	.5	R1	04/25/2006		
250-0150-034	1	R1	02/16/2006		
250-0210-051	.2	R1	03/16/2006		
250-0210-013	.5	R1	02/01/2006		
250-0210-080	1	R1	10/19/2007		
250-0210-056	.1	R1	04/25/2006		
250-0210-058	.3	R1	06/30/2006		
250-0210-059	.3	R1	06/30/2006		
251-0131-011	.3	R2A	12/17/1990		
251-0131-010	.1	R2A	11/01/2004		
251-0131-008	.1	R2A	01/30/1990		
251-0131-004	.1	R2A	11/01/2004		
251-0131-003	.1	R2A	11/01/2004		
251-0131-009	.1	R2A	11/01/2004		
250-0150-011	.5	R1	10/28/2005		
002-0041-055	.25	C-4-SP	06/28/1990		
250-0150-038	1	R1	07/27/2005		

California Redevelopment Agencies - Fiscal Year 2009/2010
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SACRAMENTO CITY

Land Held for Future Development					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
250-0210-066	.4	R1	12/14/2007		
250-0150-061	.2	R1	05/19/2006		
250-0150-068	.5	R1	12/13/2007		
250-0210-037	.5	R1	06/30/2005		
010-0323-012	.1	R2A	07/07/2008		
014-0172-024	.1	C1	02/23/1995		
014-0172-023	.1	R1	02/23/1995		
014-0231-047	.2	R1	07/07/2008		
014-0141-050	.1	R1	07/07/2008		
013-0284-005	.1	R1	07/07/2008		
014-0171-017	.1	C1	02/23/1995		
002-1414-001	.11	M2	11/14/2008		
002-0141-002	.13	M2	11/14/2008		
002-0141-003	.15	M2	11/14/2008		
002-0141-004	.07	M2	11/14/2008		
002-0141-007	.11	M2	11/18/2008		

Use of the Housing Fund to Assist Mortgagors

Income Adjustment Factors	<input type="text"/>	Requirements Completed	<input type="text"/>
Home	\$ <input type="text"/>	Hope	\$ <input type="text"/>

Non Housing Redevelopment Funds Usage

Resource Needs

California Redevelopment Agencies - Fiscal Year 2009/2010
Status of Low and Moderate Income Housing Funds
Sch C Agency Financial and Program Detail
SACRAMENTO CITY

LMIHF Deposits/Withdrawals				
<u>Document Name</u>	<u>Document Date</u>	<u>Custodian Name</u>	<u>Custodian Phone</u>	<u>Copy Source</u>

Achievements
Description

California Redevelopment Agencies - Fiscal Year 2009/2010
 Sch D General Project Information
 SACRAMENTO CITY

Project Area Name: DEL PASO HEIGHTS

Project Name: D-7 form

Address: **Multiple Sacramento**
 Owner Name: **Multiple**

NON ASSISTED PROJECT UNITS

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	10	RES-0716874	31-DEC-09
					RES-0803815	31-DEC-09
					RES-0803813	31-DEC-09
					RES-0803812	31-DEC-09
					RES-0803810	31-DEC-09
					RES-0803806	31-DEC-09
					RES-0803807	31-DEC-09
					RES-0803808	31-DEC-09
					RES-0803809	13-JAN-09
					RES-0708381	31-DEC-09

California Redevelopment Agencies - Fiscal Year 2009/2010
Sch D General Project Information
SACRAMENTO CITY

Project Area Name: **FRANKLIN BLVD.**

Project Name: **D-7 form**

Address: **Multiple Sacramento**

Owner Name: **Multiple**

NON ASSISTED PROJECT UNITS

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	1	RES-0603386	31-DEC-09

California Redevelopment Agencies - Fiscal Year 2009/2010
Sch D General Project Information
SACRAMENTO CITY

Project Area Name: **MERGED DOWNTOWN**

Project Name: **D-7 form**

NON ASSISTED PROJECT UNITS

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	14	RES-0709080	31-DEC-09
					RES-0705927	31-DEC-09
					RES-0710079	31-DEC-09
					RES-0709079	31-DEC-09
					RES-0710070	31-DEC-09
					RES-0710078	31-DEC-09
					RES-0710074	31-DEC-09
					RES-0710077	31-DEC-09
					RES-0709070	31-DEC-09
					RES-0710076	31-DEC-09
					RES-0709060	31-DEC-09
					RES-0710075	31-DEC-09
					RES-0709014	31-DEC-09
					RES-0709072	31-DEC-09

California Redevelopment Agencies - Fiscal Year 2009/2010
Sch D General Project Information
SACRAMENTO CITY

Project Area Name: NORTH SACRAMENTO

Project Name: D-7 form
 Address: **Multiple Sacramento**
 Owner Name: **Multiple**

NON ASSISTED PROJECT UNITS

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	1	RES-0703650	31-DEC-09

Project Name: Rio Linda Manor
 Address: **2671 Rio Linda Blvd Sacramento 95815**
 Owner Name: **Highland Property Development**

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	66
Special Need Unit	Elderly	66

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
<u>Unit</u>								
Non-Substantial Rehabilitation								
Non-Agency	Rental	Elderly	13	52	1	0	0	66
Unit Total			13	52	1	0	0	66

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$1,800,000
Private Funds	\$2,340,000
Owner Equity	\$631,879
TCAC/Federal Award	\$2,286,107

California Redevelopment Agencies - Fiscal Year 2009/2010
 Sch D General Project Information
 SACRAMENTO CITY

Project Area Name: OAK PARK

Project Name: D-7 form						
Address: Multiple Sacramento						
Owner Name: Multiple						
NON ASSISTED PROJECT UNITS						
<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	11	RES-0709631	31-DEC-09
					RES-0904359	31-DEC-09
					RES-0517978	31-DEC-09
					RES-0806772	31-DEC-09
					RES-0806766	31-DEC-09
					RES-0715526	31-DEC-09
					RES-0612632	31-DEC-09
					RES-0612633	31-DEC-09
					RES-0812144	31-DEC-09
					RES-0712768	31-DEC-09
					RES-0800543	31-DEC-09

California Redevelopment Agencies - Fiscal Year 2009/2010
 Sch D General Project Information
 SACRAMENTO CITY

Project Area Name: **OUTSIDE PROJECT AREA**

Project Name: Broadway Senior Apartments
 Address: **5200 Broadway Sacramento 95820**
 Owner Name: **Dawson Holdings, Inc.**

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	120
Special Need Unit	Elderly	120

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
			<u>Unit</u>					
Preservation								
Non-Agency	Rental	Elderly	23	96	1	0	0	120
Unit Total			23	96	1	0	0	120

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$2,100,000
Private Funds	\$5,181,000
Owner Equity	\$680,000
TCAC/Federal Award	\$4,029,000

California Redevelopment Agencies - Fiscal Year 2009/2010
 Sch D General Project Information
 SACRAMENTO CITY

Project Area Name: **OUTSIDE PROJECT AREA**

Project Name: Casa De Angelo	
Address: 3151 Notre Dame Sacramento 95826	
Owner Name: Dawson Holdings, Inc.	
SPECIAL NEEDS UNITS	
<u>Category</u>	<u>Sub Category</u> <u>Count</u>
Special Need Unit	Special Needs 99
Special Need Unit	Elderly 99
UNIT INVENTORY	
	<u>Very Low</u> <u>Low</u> <u>Moderate</u> <u>Above Mod</u> <u>Became Ineligible</u> <u>Total</u>
<u>Other Provided with LMIHF</u>	
	<u>Unit</u>
Non-Substantial Rehabilitation	
Non-Agency	Rental Elderly 20 79 1 0 0 100
	Unit Total 20 79 1 0 0 100
PROJECT FUNDING SOURCE	
<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$3,100,000
Private Funds	\$3,920,000
Owner Equity	\$515,000
TCAC/Federal Award	\$3,630,000

**California Redevelopment Agencies - Fiscal Year 2009/2010
Sch D General Project Information
SACRAMENTO CITY**

Project Area Name: OUTSIDE PROJECT AREA

Project Name: Copperstone Village								
Address: 8000 W. Stockton Blvd Sacramento								
Owner Name: USA Properties Fund								
UNIT INVENTORY								
			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Replacement</u>								
<u>Bedroom</u>								
New Construction								
Non-Agency	Rental	2 Bedroom	3	0	0	0	0	3
Non-Agency	Rental	3 Bedroom	2	0	0	0	0	2
Non-Agency	Rental	1 Bedroom	3	0	0	0	0	3
Bedroom Total			8	0	0	0	0	8
<u>Inclusionary</u>								
<u>Unit</u>								
New Construction								
Non-Agency	Rental	Non-Elderly	10	8	0	0	0	18
<u>Other Provided with LMIHF</u>								
<u>Unit</u>								
New Construction								
Non-Agency	Rental	Non-Elderly	19	57	1	0	0	77
<u>Replacement</u>								
<u>Unit</u>								
New Construction								
Non-Agency	Rental	Non-Elderly	8	0	0	0	0	8
Unit Total			37	65	1	0	0	103
PROJECT FUNDING SOURCE								
<u>Funding Source</u>			<u>Amount</u>					
Federal Funds			\$2,695,000					
Other Local Funds			\$356,000					
Private Funds			\$7,400,000					
Owner Equity			\$1,616,000					
TCAC/Federal Award			\$7,382,000					

California Redevelopment Agencies - Fiscal Year 2009/2010
Sch D General Project Information
SACRAMENTO CITY

Project Area Name: RIVER DISTRICT

Project Name: D-7 Form

Address: Multiple Sacramento

Owner Name: Multiple

NON ASSISTED PROJECT UNITS

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	6	RES-0607413	05-JAN-09
					RES-0607411	31-DEC-09
					COM-0910862	31-DEC-09
					RES-0607337	05-JAN-09
					COM-0509099	31-DEC-09
					RES-0607410	14-JAN-09

**California Redevelopment Agencies - Fiscal Year 2009/2010
Sch D General Project Information
SACRAMENTO CITY**

**SCHEDULE HCD E
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)**

Report Year: 2009/2010

Agency: SACRAMENTO CITY

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	43
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	43
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	7
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	3
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	7
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	3